

Preliminary Financials
3Q08
(MM-\$)

A. Segment Results

	Qtr Sales			Qtr O.P.		
	3Q08	3Q07	% Change	3Q08	3Q07	% Change
Graphics	\$58.3	\$36.7	58.8%	\$5.4	\$2.5	112.4%
MPD	15.7	14.2	11.0%	2.3	2.3	-2.0%
Merchandising Solutions	17.8	17.4	2.4%	1.5	0.0	5262.5%
Bronze	66.9	61.7	8.4%	20.7	19.1	8.5%
Casket	53.8	49.3	9.1%	5.6	-3.8	245.1%
Cremation	<u>6.8</u>	<u>6.2</u>	<u>8.7%</u>	<u>1.2</u>	<u>1.0</u>	<u>-27.8%</u>
	\$219.3	\$185.5	18.2%	\$36.7	\$21.1	73.9%

	Y-T-D Sales			Y-T-D O.P.		
	08	07	% Change	08	07	% Change
Graphics	\$131.8	\$107.4	22.8%	\$12.9	\$8.1	59.4%
MPD	45.3	41.9	8.1%	6.0	6.8	-11.8%
Merchandising Solutions	49.8	64.8	-23.2%	4.5	4.8	-6.4%
Bronze	182.1	168.3	8.2%	50.6	46.6	8.6%
Casket	170.9	162.0	5.6%	20.3	7.7	164.8%
Cremation	<u>19.6</u>	<u>19.5</u>	<u>0.3%</u>	<u>3.6</u>	<u>3.0</u>	<u>21.9%</u>
	\$599.5	\$563.9	6.3%	\$97.9	\$77.0	27.2%

B. Gross Profit

	3Q		%		Y-T-D		%	
	08	07	\$ Change	% Change	08	07	\$ Change	% Change
Consolidated	\$86.9	\$69.4	\$17.5	25.2%	\$239.1	\$208.6	\$30.5	14.7%
	39.6%	37.4%			39.9%	37.0%		

C. SG&A Expense

	3Q		%		Y-T-D		%	
	08	07	\$ Change	% Change	08	07	\$ Change	% Change
Consolidated	\$50.2	\$48.3	\$1.9	3.9%	\$141.2	\$131.6	\$9.6	7.3%
	22.9%	26.0%			23.6%	23.3%		

D. Investment Income; Interest Expense; Other Income (Deductions) Net; Minority Interest

	3Q			Y-T-D		
	08	07	\$ Change	08	07	\$ Change
Investment Income	\$392	\$880	(\$488)	\$1,395	\$1,730	(\$335)
Interest Expense	(2,648)	(2,098)	(550)	(6,682)	(5,838)	(844)
Other (Net)	(122)	88	(210)	246	298	(52)
Minority Interest	(785)	(722)	(63)	(2,052)	(1,833)	(219)

E. Tax Rate

	3Q		Y-T-D	
	08	07	08	07
	36.3%	37.6%	34.9%	37.6%

F. Cash & Investment Balance

6/30/08	-	\$59.3
3/31/08	-	\$80.0
12/31/07	-	\$71.3
9/30/07	-	\$54.4
9/30/06	-	\$40.1
9/30/05	-	\$48.9
9/30/04	-	\$72.9
9/30/03	-	\$74.7
9/30/02	-	\$64.7
9/30/01	-	\$44.0

G. Current Ratio

6/30/08	-	1.7
3/31/08	-	2.2
12/31/07	-	2.2
9/30/07	-	2.2
9/30/06	-	1.8
9/30/05	-	1.6
9/30/04	-	1.8
9/30/03	-	2.2
9/30/02	-	1.8
9/30/01	-	1.5

H. Accounts Receivable

	<u>Quarter Ended</u>	
	<u>6/30/08</u>	<u>9/30/07</u>
	\$145.4	\$120.9
DSO	59.7	58.7

I. Inventory Balance

	<u>6/30/08</u>	<u>9/30/07</u>
	\$101.0	\$93.8

J. Intangibles

	<u>6/30/08</u>	<u>9/30/07</u>
Goodwill	\$350.2	\$318.3
Other Intangibles	<u>67.7</u>	<u>51.3</u>
	<u>\$417.9</u>	<u>\$369.6</u>

K. Total Assets

	<u>6/30/08</u>	<u>9/30/07</u>
	\$952.7	\$771.1

L. Debt

	<u>6/30/08</u>	<u>9/30/07</u>
Current	\$48.4	\$27.0
L.T.	<u>218.8</u>	<u>142.3</u>
	<u>\$267.2</u>	<u>\$169.3</u>

M. <u>D & A</u>	<u>Qtr.</u>	<u>Y-T-D</u>
	\$7.0	\$17.2
N. <u>Capital Exp.</u>	<u>Qtr.</u>	<u>Y-T-D</u>
	\$3.4	\$7.9
O. <u>Cash Flow from</u> <u>Operations</u>	<u>Qtr.</u>	<u>Y-T-D</u>
	\$22.7	\$78.5